

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.		MES: FEBRERO							VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO			EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 02 - AUDITORIA FISCAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14		
3	GASTOS	325,380,000.	0.00	0.00	325,380,000.	0.00	325,380,000.	12,312,515.	12,372,514.	3.80	9,360,515.1	9,420,514.1	2.90	
3-1	GASTOS DE FUNCIONAMIENTO	325,380,000.	0.00	0.00	325,380,000.	0.00	325,380,000.	12,312,515.	12,372,514.	3.80	9,360,515.1	9,420,514.1	2.90	
3-1-2	GASTOS GENERALES	325,380,000.	0.00	0.00	325,380,000.	0.00	325,380,000.	12,312,515.1	12,372,514.	3.80	9,360,515.1	9,420,514.1	2.90	
3-1-2-01	Adquisición de Bienes	52,315,000.	0.00	0.00	52,315,000.	0.00	52,315,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	12,600,000.	0.00	0.00	12,600,000.	0.00	12,600,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,500,000.	0.00	0.00	10,500,000.	0.00	10,500,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	9,215,000.1	0.00	0.00	9,215,000.1	0.00	9,215,000.1	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	20,000,000.	0.00	0.00	20,000,000.	0.00	20,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	273,065,000.	0.00	0.00	273,065,000.	0.00	273,065,000.	12,312,515.1	12,372,514.	4.53	9,360,515.1	9,420,514.1	3.42	
3-1-2-02-02	Viáticos y Gastos de Viaje	15,000,000.	0.00	0.00	15,000,000.	0.00	15,000,000.	6,232,316.1	6,232,316.1	41.54	6,232,316.1	6,232,316.1	41.54	
3-1-2-02-03	Gastos de Transporte y Comunicación	127,400,000.	0.00	0.00	127,400,000.	0.00	127,400,000.	59,999.0	119,998.0	0.09	59,999.0	119,998.0	0.09	
3-1-2-02-04	Impresos y Publicaciones	12,000,000.	0.00	0.00	12,000,000.	0.00	12,000,000.	2,952,000.1	2,952,000.1	24.60	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	31,065,000.	0.00	0.00	31,065,000.	0.00	31,065,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	31,065,000.	0.00	0.00	31,065,000.	0.00	31,065,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09	Capacitación	72,600,000.	0.00	0.00	72,600,000.	0.00	72,600,000.	3,068,200.1	3,068,200.1	4.23	3,068,200.1	3,068,200.1	4.23	
3-1-2-02-09-01	Capacitación Interna	72,600,000.	0.00	0.00	72,600,000.	0.00	72,600,000.	3,068,200.1	3,068,200.1	4.23	3,068,200.1	3,068,200.1	4.23	
3-1-2-02-17	Infomación	15,000,000.	0.00	0.00	15,000,000.	0.00	15,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	

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